Hansen Elementary School Accountability Report Card Reported Using Data from the 2018-19 School Year

Published During 2019-20

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC web page at https://www.cde.ca.gov/ta/ac/sa/.
- For more information about the LCFF or LCAP, see the CDE LCFF web page at https://www.cde.ca.gov/fg/aa/lc/.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

DataQuest

DataQuest is an online data tool located on the CDE DataQuest web page at https://dq.cde.ca.gov/dataquest/ that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

Internet Access

Internet access is available at public libraries and other locations that are publicly accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation, and the ability to print documents.

About This School

School Contact Information (School Year 2019-20)

| Entity | Contact Information |
|-----------------------------------|--|
| School Name | Hansen Elementary |
| Street | 1300 South Knott Ave. |
| City, State, Zip | Anaheim, CA, 92804 |
| Phone Number | 714-236-3835 |
| Principal | Nicole Fischer, Principal |
| Email Address | nicole.fischer@savsd.org |
| Website | http://www.savsd.k12.ca.us/Schools/Hansen/hanhome.html |
| County-District-School (CDS) Code | 30666966030464 |

| Entity | Contact Information |
|----------------|------------------------------------|
| District Name | Savanna Elementary School District |
| Phone Number | (714) 236-3800 |
| Superintendent | Dr. Sue Johnson |
| Email Address | superintendent@savsd.org |
| Website | http://www.savsd.k12.ca.us/ |

School Description and Mission Statement (School Year 2019-20)

Hansen School is a transitional kindergarten through 6th grade school. Hansen's population of 570 students represents a diverse population. Approximately 55% of students at Hansen are English Language Learners. The large majority of these students are Spanish speaking. Nearly 80% of the school's students are on the free or reduced lunch program. Hansen is a school-wide Title I program. Students are involved in a variety of activities that support the acquisition of the common core standards. The staff is composed of 24 regular classroom teachers, 2 SDC mild/moderate teachers, a full time and part time special education resource teacher, two Title 1/Rtl resource teachers, one speech therapist, part time psychologist, and nurse.

Going beyond the classroom, Hansen offers a variety of programs to help students achieve success. Each week, the Nutrition Club supports Hansen's most needy students by providing a backpack full of food to share with their families. With the continued strong partnership with the Anaheim Police Department, to ensure we have updated and efficient safety processes and procedures. Savanna School District has also partnered with local universities to provide social emotional support, speech and language support and additional summertime enrichment for students. Hansen School has supported students and parents with resources such as counseling, parenting classes, family camp, school shopping, art classes and housing support. Savanna School District also offers students enrichment and additional practice of skills in frequent Saturday Academies throughout the year. Through the support of North Orange County Task Force (NOC) the High School "Bigs" program provides mentors for students who need additional support. The Watch D.O.G.S. (Dad's of Great Students) program enhances safety and promotes male involvement at school. Dads, grandpas, and uncles are encouraged to spend a day with their child at school. Hansen School families also have the opportunity to participate in a variety of after school programs: Boys and Girls Club, YMCA Achieves, and the Child Development Center. In cooperation with our surrounding community, we will also continue our strong, positive relationship with the Tiger Woods Learning Center. Savanna School District also provides augments the academic program provided by giving opportunities in the arts. Students in grades 4-6 have access to Music Masters as well as providing the Meet the Masters program for all students.

It is the mission of Hansen School, through a partnership with parents and the community, to ensure every child masters their grade level standards-based curriculum in a nurturing and safe environment. Here at Hansen School, students are encouraged to be successful, life-long learners, prepared to accept responsibilities and challenges that may present themselves in the future. The caring and supportive staff continues to maintain a safe and nurturing environment so that all students can be successful. All staff members at Hansen will continue the implementation of the Positive Behavior Interventions and Supports (PBIS) approach to student discipline. Our goal is to reinforce positive behavior and prevent discipline problems. Students are encouraged to to display their Hansen P.R.I.D.E.- Polite, Respectful, Integrity, Determination, and Enthusiasm at all times.

Student Enrollment by Grade Level (School Year 2018-19)

| Grade Level | Number of Students |
|------------------|--------------------|
| Kindergarten | 98 |
| Grade 1 | 70 |
| Grade 2 | 81 |
| Grade 3 | 89 |
| Grade 4 | 78 |
| Grade 5 | 76 |
| Grade 6 | 68 |
| Total Enrollment | 560 |

Student Enrollment by Group (School Year 2018-19)

| Student Group | Percent of Total Enrollment |
|----------------------------------|-----------------------------|
| Black or African American | 1.3 |
| American Indian or Alaska Native | 0.7 |
| Asian | 17 |
| Filipino | 2.5 |
| Hispanic or Latino | 69.5 |
| White | 5.9 |
| Two or More Races | 1.8 |
| Socioeconomically Disadvantaged | 79.5 |
| English Learners | 51.4 |
| Students with Disabilities | 9.1 |
| Foster Youth | 0.4 |
| Homeless | 14.6 |

A. Conditions of Learning

State Priority: Basic

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair

Teacher Credentials

| Teachers | School 2017-18 | School 2018-19 | School 2019-20 | District 2019-20 |
|--|-------------------|-------------------|-------------------|---------------------|
| With Full Credential | 28 | 27.25 | 29.5 | 104 |
| Without Full Credential | 0 | 0 | 1 | 4 |
| Teaching Outside Subject Area of Competence (with full credential) | 0 | 0 | 0 | 0 |

Teacher Misassignments and Vacant Teacher Positions

| Indicator | 2017-18 | 2018-19 | 2019-20 |
|--|---------|---------|---------|
| Misassignments of Teachers of English Learners | 0 | 0 | 0 |
| Total Teacher Misassignments* | 0 | 0 | 0 |
| Vacant Teacher Positions | 0 | 0 | 0 |

Note: "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc. *Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

Quality, Currency, Availability of Textbooks and Instructional Materials (School Year 2019-20)

Year and month in which data were collected: November 2019

The Savanna School District adopted the Benchmark Advance English Language Arts/English Language Development materials for the 2017-18 school year. It is in place in all K-6 classrooms. In 2016, we adopted the Houghton Mifflin, Go Math Series for K-6 students and it is in place in all classrooms. Both of these series are aligned to the Common Core State Standards. We adopted the Science (Harcourt School Publishers) and Social Science (Harcourt School Publishers) materials in 2007. We expect to pilot new Science and Social Science materials as they become available. Health and Visual and Performing Arts are taught utilizing a variety of instructional tools and strategies.

| Subject | Textbooks and Other Instructional Materials/year of Adoption | From Most Recent Adoption? | Percent Students Lacking Own Assigned Copy |
|----------------------------|---|----------------------------------|--|
| Reading/Language Arts | Per E.C. 3312(b)(6) textbooks are consistent with content and curriculum cycles. | Yes | 0 |
| Mathematics | Per E.C. 3312(b)(6) textbooks are consistent with content and curriculum cycles. | Yes | 0 |
| Science | Per E.C. 3312(b)(6) textbooks are consistent with content and curriculum cycles. | Yes | 0 |
| History-Social Science | Per E.C. 3312(b)(6) textbooks are consistent with content and curriculum cycles. | Yes | 0 |
| Health | Per E.C. 3312(b)(6) textbooks are consistent with content and curriculum cycles. We do not have textbooks in this area; instead we utilize a variety of instructional materials to provide instruction in Health. | Yes | 0 |
| Visual and Performing Arts | Per E.C. 3312(b)(6) textbooks are consistent with content and curriculum cycles. We do not have textbooks in this area; instead we utilize a variety of instructional materials to provide instruction in Visual and Performing Arts. | Yes | 0 |

School Facility Conditions and Planned Improvements (Most Recent Year)

The staff of Hansen strives to maintain a clean and safe learning environment for the students. Assessments of the school's aesthetic and safety conditions are made by the principal on a monthly basis, and thorough quarterly inspections are made by the District's Director of Maintenance, Operations, and Transportation. Custodians make routine, daily inspections of all exterior and interior areas of the school. As per SB550 all facilities are in good repair. Modernization projects were completed on the Hansen campus during the past several years as a result of the passage of Measure N at the November 4, 2008 election and Measure G at the June 5, 2012 election. Classrooms and office spaces were enhanced with new furniture, upgraded wall systems, energy efficient dual-paned windows, new energy efficient heating and air conditioning units, new plumbing, electrical, and upgraded roofing. Hansen School's heating and air conditioning units, lighting, security cameras, classroom projectors, and even irrigation systems are on energy management systems, controlled remotely to ensure that units do not run during times they are not needed. Preschool and before-and-after-school childcare programs were relocated to provide better access for parents during hours when the school office is not open. School security enhancements are multi-faceted and include perimeter fencing, security cameras throughout the campus, paging systems, emergency notification systems, enhanced fire alarm systems, and increased security lighting after school hours. The remodeled student restrooms are 'student friendly' with new plumbing and sewer lines, energy-efficient fixtures, and terrazzo flooring that will last at least another 50 years! During summer 2014, the school playgrounds received 'extreme makeovers' with new age-appropriate equipment designed to promote physical fitness, large and small motor skills, balance, and upper-body strength for students. The poured-in-place rubber surfacing was designed to provide high levels of safety for students with minimal maintenance requirements. Regular maintenance projects take place to maintain the district's high standards of quality facilities. In the fall of 2015, a Technology Learning Center with 32 computers, a teaching station and flat screen monitors was completed. In the summer of 2016, a second Technology Learning Center with an additional 32 computers with flat screen monitors was added. In the summer of 2019, a third Technology Learning Center was added. A STEM Center with additional computers with flat screen monitors was added in 2017. In addition, there are six computers in every classroom and various classrooms throughout the site utilize iPads as part of the instructional program.

School Facility Good Repair Status (Most Recent Year)

Using the most recently collected FIT data (or equivalent), provide the following:

- Determination of repair status for systems listed
- Description of any needed maintenance to ensure good repair
- The year and month in which the data were collected
- The overall rating

Year and month of the most recent FIT report: 7-19

| System Inspected | Rating | Repair Needed and Action Taken or Planned |
|---|--------|---|
| Systems: Gas Leaks, Mechanical/HVAC, Sewer | Good | |
| Interior: Interior Surfaces | Good | |
| Cleanliness: Overall Cleanliness, Pest/ Vermin Infestation | Good | |
| Electrical: Electrical | Good | |
| Restrooms/Fountains: Restrooms, Sinks/ Fountains | Good | |
| Safety: Fire Safety, Hazardous Materials | Good | |
| Structural: Structural Damage, Roofs | Good | |

| System Inspected | Rating | Repair Needed and Action Taken or Planned |
|--|-----------|---|
| External: Playground/School Grounds, Windows/ Doors/Gates/Fences | Good | |
| Overall Rating | Exemplary | |

B. Pupil Outcomes

State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- Statewide assessments (i.e., California Assessment of Student Performance and Progress [CAASPP] System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities); and
- The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

CAASPP Test Results in ELA and Mathematics for All Students Grades Three through Eight and Grade Eleven

Percentage of Students Meeting or Exceeding the State Standard

| Subject | School 2017-18 | School 2018-19 | District 2017-18 | District 2018-19 | State 2017-18 | State 2018-19 |
|--|-------------------|-------------------|---------------------|---------------------|------------------|------------------|
| English Language Arts/Literacy (grades 3-8 and 11) | 45 | 46 | 48 | 50 | 50 | 50 |
| Mathematics (grades 3-8 and 11) | 41 | 44 | 43 | 46 | 38 | 39 |

Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: ELA and mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

CAASPP Test Results in ELA by Student Group Grades Three through Eight and Grade Eleven (School Year 2018-19)

| Student Group | Total Enrollment | Number Tested | Percent Tested | Percent Not Tested | Percent Met or Exceeded |
|----------------------------------|---------------------|------------------|-------------------|--------------------------|-------------------------------|
| All Students | 312 | 305 | 97.76 | 2.24 | 46.23 |
| Male | 154 | 151 | 98.05 | 1.95 | 42.38 |
| Female | 158 | 154 | 97.47 | 2.53 | 50.00 |
| Black or African American | | | | | |
| American Indian or Alaska Native | | | | | |

| Student Group | Total Enrollment | Number Tested | Percent Tested | Percent Not Tested | Percent Met or Exceeded |
|---|---------------------|------------------|-------------------|--------------------------|-------------------------------|
| Asian | 53 | 51 | 96.23 | 3.77 | 80.39 |
| Filipino | | | | | |
| Hispanic or Latino | 224 | 221 | 98.66 | 1.34 | 37.56 |
| Native Hawaiian or Pacific Islander | | | | | |
| White | 19 | 19 | 100.00 | 0.00 | 57.89 |
| Two or More Races | | | | | |
| Socioeconomically Disadvantaged | 255 | 251 | 98.43 | 1.57 | 41.83 |
| English Learners | 182 | 177 | 97.25 | 2.75 | 40.68 |
| Students with Disabilities | 33 | 33 | 100.00 | 0.00 | 30.30 |
| Students Receiving Migrant Education Services | | | | | |
| Foster Youth | | | | | |
| Homeless | 44 | 43 | 97.73 | 2.27 | 34.88 |

Note: ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

CAASPP Test Results in Mathematics by Student Group Grades Three through Eight and Grade Eleven (School Year 2018-19)

| Student Group | Total Enrollment | Number Tested | Percent Tested | Percent Not Tested | Percent Met or Exceeded |
|-------------------------------------|---------------------|------------------|-------------------|--------------------------|-------------------------------|
| All Students | 311 | 308 | 99.04 | 0.96 | 44.48 |
| Male | 153 | 152 | 99.35 | 0.65 | 42.11 |
| Female | 158 | 156 | 98.73 | 1.27 | 46.79 |
| Black or African American | | | | | |
| American Indian or Alaska Native | | | | | |
| Asian | 53 | 53 | 100.00 | 0.00 | 73.58 |
| Filipino | | | | | |
| Hispanic or Latino | 223 | 222 | 99.55 | 0.45 | 36.94 |
| Native Hawaiian or Pacific Islander | | | | | |
| White | 19 | 19 | 100.00 | 0.00 | 36.84 |

| Student Group | Total Enrollment | Number Tested | Percent Tested | Percent Not Tested | Percent Met or Exceeded |
|---|---------------------|------------------|-------------------|--------------------------|-------------------------------|
| Two or More Races | | | | | |
| Socioeconomically Disadvantaged | 254 | 252 | 99.21 | 0.79 | 41.27 |
| English Learners | 182 | 181 | 99.45 | 0.55 | 36.46 |
| Students with Disabilities | 32 | 32 | 100.00 | 0.00 | 21.88 |
| Students Receiving Migrant Education Services | | | | | |
| Foster Youth | | | | | |
| Homeless | 44 | 44 | 100.00 | 0.00 | 40.91 |

Note: Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

CAASPP Test Results in Science for All Students Grades Five, Eight, and Ten

Percentage of Students Meeting or Exceeding the State Standard

| Subject | School | School | District | District | State | State |
|---------------------------------------|---------|---------|----------|----------|---------|---------|
| | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 |
| Science (grades 5, 8 and high school) | N/A | N/A | N/A | N/A | N/A | N/A |

Note: Cells with N/A values do not require data.

Note: This is a placeholder for the California Science Test (CAST) which was administered operationally during the 2018-19 school year. However, these data are not available for inclusion in the 2018-19 SARC posting due February 1, 2020. These data will be included in the 2019-20 SARC posting due February 1, 2021.

State Priority: Other Pupil Outcomes

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8):

• Pupil outcomes in the subject areas of physical education.

California Physical Fitness Test Results (School Year 2018-19)

| Grade <i>Level</i> | Percentage of Students Meeting Four of Six Fitness Standards | Percentage of Students Meeting Five of Six Fitness Standards | Percentage of Students Meeting Six of Six Fitness Standards |
|--------------------|--|--|---|
| 5 | 18.1 | 22.2 | 13.9 |

Note: Percentages are not calculated and double dashes (--) appear in the table when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

C. Engagement

State Priority: Parental Involvement

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3):

• Efforts the school district makes to seek parent input in making decisions for the school district and each school site.

Opportunities for Parental Involvement (School Year 2019-20)

The School Site Council is a ten-person council of parents, teachers, classified staff and the principal who monitor the implementation of the School Plan for Student Achievement and generally act as an advisory and decision-making body for the school's many programs. The ELAC (English Learner Advisory Committee) consists of parents, one teacher and the principal. Parents are given the Parent Compact at parent teacher conferences in both English and Spanish to encourage parental involvement in our school. The PTA (Parent Teacher Association) and V.I.T.A.L. volunteers are also an integral part of the school's support services through their work as parent volunteers, as program fund-raisers, and as a school-parent communication resource. The Watch D.O.G.S. (Dad's of Great Students) program enhances safety and promotes male involvement at school. Dads, grandpas, and uncles are encouraged to spend a day with their child at school. In cooperation with our surrounding community, we will also continue our strong, positive relationship with the Tiger Woods Learning Center. Parents are invited to a special parent involvement/education event three times a year. All parents are kept informed of meetings and events with our Parent Link system and our District Website. In addition, parents have the opportunity to utilize online registration. Hansen School families also have the opportunity to participate in a variety of after school programs: Boys and Girls Club, YMCA Achieves, and the Child Development Center.

State Priority: School Climate

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety.

Suspensions and Expulsions

| Rate | School 2016-17 | School 2017-18 | School 2018-19 | District 2016-17 | District 2017-18 | District 2018-19 | State 2016-17 | State 2017-18 | State 2018-19 |
|-------------|-------------------|-------------------|-------------------|---------------------|---------------------|---------------------|------------------|---------------|------------------|
| Suspensions | 0.6 | 0.5 | 0.8 | 1.7 | 1.6 | 1.2 | 3.6 | 3.5 | 3.5 |
| Expulsions | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.1 |

School Safety Plan (School Year 2019-20)

Hansen School has a School Safety Plan, an Emergency Preparedness Plan, and a Crisis Intervention Plan, all which were updated and reviewed with the staff 8-2-19. These three documents cover all aspects of campus safety. The plans are on file and available to all parents as well as the general public. All safety plans are reviewed and updated on an annual basis in a public meeting. The goal is to ensure a safe and non-violent school environment. Additional safety measures include:

- Monthly drills held for fire, earthquake, and/or secure campus scenarios.
- Staff members trained and assigned specific responsibilities for emergency operations.
- Emergency supplies and food and water located in classrooms and at strategic locations throughout the school.
- Perimeter fencing and security cameras.
- Identification and tracking procedure for visitors who may only enter the campus through the single point of entry in the school office.
- School-wide paging systems.
- School buses have on-board security cameras.
- State of the art bus pass system that tracks students entering and exiting the school buses via bus passes.

- Staff ID badges
- Monitored security systems
- Navigate Prepared Safety System

D. Other SARC Information

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

Average Class Size and Class Size Distribution (Elementary)

| Grade Level | 2016-17 Average Class Size | # of | # of | # of | Average | # of | 2017-18 # of Classes* Size 21-32 | # of | Average | # of | # of | 2018-19 # of Classes* Size 33+ |
|----------------|-------------------------------------|------|------|------|---------|------|--|------|---------|------|------|--|
| K | 22 | 1 | 4 | | 21 | 1 | 3 | | 21 | 1 | 4 | |
| 1 | 24 | | 3 | | 26 | | 3 | | 24 | | 2 | |
| 2 | 25 | | 3 | | 30 | | 3 | | 28 | | 3 | |
| 3 | 26 | | 3 | | 24 | | 3 | | 28 | | 3 | |
| 4 | 26 | | 3 | | 26 | | 3 | | 27 | | 3 | |
| 5 | 21 | 2 | 2 | | 25 | | 3 | | 25 | | 3 | |
| 6 | 24 | 1 | 3 | | 24 | | 4 | | 27 | | 3 | |
| Other** | | | | | | | | | | | | |

^{*}Number of classes indicates how many classes fall into each size category (a range of total students per class).

Ratio of Academic Counselors to Pupils (School Year 2018-19)

| Title | Ratio |
|----------------------|-------|
| Academic Counselors* | .0 |

^{*}One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Student Support Services Staff (School Year 2018-19)

| Title | Number of FTE* Assigned to School |
|---|-----------------------------------|
| Counselor (Academic, Social/Behavioral or Career Development) | |
| Library Media Teacher (Librarian) | .0 |
| Library Media Services Staff (Paraprofessional) | |
| Psychologist | .6 |
| Social Worker | |
| Speech/Language/Hearing Specialist | 1.0 |
| Resource Specialist (non-teaching) | .5 |

^{*}One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

^{** &}quot;Other" category is for multi-grade level classes.

Expenditures Per Pupil and School Site Teacher Salaries (Fiscal Year 2017-18)

| Level | Total Expenditures Per Pupil | Expenditures Per Pupil (Restricted) | Expenditures Per Pupil (Unrestricted) | Average Teacher Salary |
|---|------------------------------------|-------------------------------------|---------------------------------------|------------------------------|
| School Site | \$10,931 | \$3,239 | \$7,692 | \$90,457 |
| District | N/A | N/A | \$7,721 | \$88,149.00 |
| Percent Difference - School Site and District | N/A | N/A | -0.4 | 2.3 |
| State | N/A | N/A | \$7,506.64 | \$77,619.00 |
| Percent Difference - School Site and State | N/A | N/A | 10.3 | 14.8 |

Note: Cells with N/A values do not require data.

The California Department of Education issued guidance to LEAs on August 1, 2018, regarding how to calculate school-level per-pupil expenditures that will be reported on 2018-19 report cards.

Types of Services Funded (Fiscal Year 2018-19)

The general fund income for the Savanna School District includes revenues from local, state, and federal sources. This money is used to pay for teacher and support personnel salaries, health and welfare benefits for employees, instructional supplies, utilities, staff development, and equipment needs in the district. Hansen school also receive funding designated for limited English proficient students and Title 1 funding which is used for students in need of intervention.

Teacher and Administrative Salaries (Fiscal Year 2017-18)

| Category | District Amount | State Average For Districts In Same Category |
|---|--------------------|--|
| Beginning Teacher Salary | \$49,936 | \$49,378 |
| Mid-Range Teacher Salary | \$89,979 | \$77,190 |
| Highest Teacher Salary | \$110,316 | \$96,607 |
| Average Principal Salary (Elementary) | \$137,764 | \$122,074 |
| Average Principal Salary (Middle) | \$0 | \$126,560 |
| Average Principal Salary (High) | \$0 | \$126,920 |
| Superintendent Salary | \$213,370 | \$189,346 |
| Percent of Budget for Teacher Salaries | 39% | 36% |
| Percent of Budget for Administrative Salaries | 5% | 6% |

For detailed information on salaries, see the CDE Certificated Salaries & Benefits web page at https://www.cde.ca.gov/ds/fd/cs/.

Professional Development (Most Recent Three Years)

| Measure | 2017-18 | 2018-19 | 2019-20 |
|---|---------|---------|---------|
| Number of school days dedicated to Staff Development and Continuous Improvement | 3 | 3 | 3 |

Professional development has focused on the data analysis and differentiating instruction utilizing Common Core State Standards across the curriculum. Teachers and staff members have received training on the Common Core Standards and effective strategies to implement the standards including EDI, Differentiated Instruction, Intervention strategies, Thinking Maps, Interaction with Text, Write from the Beginning, implementation of Go Math materials, mathematical practices, STEM, the implementation of technology across the curriculum, iPad implementation, Project GLAD, the implementation of the Benchmark Advance ELA Series, the implementation of the iReady Program, and English Language Development standards and strategies. Teachers have also received training on the implementation of the Illuminate Data System and data analysis. In addition, teachers have had an opportunity to participate in a variety of curricular task forces including English Language Development/English Language Arts, STEM, Wellness and Math. Professional development was provided through a variety of delivery methods including full day and part day workshops, grade level collaboration, coaching and demonstration lessons. New teachers are supported through regularly scheduled meetings and professional development related to their needs.